

## COON RAPIDS CITY COUNCIL WORK SESSION OF AUGUST 31, 2010

A work session of the Coon Rapids City Council was called to order by Mayor Tim Howe on Tuesday, August 31, 2010, at 5:30 p.m. in Conference Room #1 at Coon Rapids City Hall.

Members Present: Mayor Tim Howe, Councilmembers Denise Klint, Paul Johnson, Jerry Nelson, and Scott Schulte

Members Absent: Melissa Larson and Joe Sidoti

Staff Present: City Manager Matt Fulton, Community Development Director Marc Nevinski, Finance Director Sharon Legg, Manager of Accounting/Treasurer Kevin Vouk, Public Services Director Steve Gatlin, Fire Chief John Piper, Police Chief Tim Snell

### 1. CALL TO ORDER

Mayor Howe called the work session to order at 5:30 p.m.

### 2. 2011 PROPOSED BUDGET REVIEW

City Manager Fulton opened the 2011 Proposed Budget discussion by saying that the budget holds operating costs, continues to implement the strategic plan objectives, invests more heavily in infrastructure including street improvements and the old Target site with the building of the arena, reflected in the debt service. One new position is included in the budget, a code enforcement clerical position.

Finance Director Sharon Legg gave a presentation of the 2011 budget including the tax levy and impacts to property owners.

After discussion of the budget, the City Council gave staff direction to reduce the proposed levy by \$36,745.

### 3. OTHER BUSINESS

There was no other business to come before Council.

### 4. ADJOURN

Mayor Howe adjourned the work session at 8:03 p.m.

Respectfully submitted,

Matt Fulton  
City Manager